

Business & Finance Division

# What's New ....

**March 2021** 

# • Report Updates

• Budget vs Actual – SLUCare

Added Specialty to drill down.

Updated to display more Revenue Categories & Spend Categories upon initial run.

• View Plan – by Org

Added Specialty column to report.

• Fund Balance

Previously missing non-operating ledger accounts in the YTD Revenue.

## • Reports In Progress

# **o** Receivable Aging by Org

Cannot run for prior periods. Only works as of today's date.

**o** Statement of Account

Missing non-operating ledger account breakout. Only being reflected in the Total Row.

#### Workday Financial Training

The team recently received results from the Business Managers relating to FDM and Workday Financial training needs. We are currently reviewing the results to develop additional trainings relating to Workday Financial Reporting and Worktag Usage. Watch for additional communication for Open Office Hours and formal training to further assist everyone with Workday Financials.

#### Questions or Issues with Workday Financials? Contact wdfinance@slu.edu

# **Human Resources**

We hope that you are finding Business Manager Training to be of value. Thank you for your participation in the brief survey we sent out in February.

four main themes: (1) Reporting; (2) Bud**get**i (3) Purchasing; and (4) Human Capital Management. Information on additional sessions and registration will be announced throughout 2021 in the HR Bulletin, What's New newsletter, Newslink, and Announcements on your Workday homepage.

#### Vacation Pay at Time of Separation

You may recall a new Staff Vacation Policy was approved effective October 1, 2020. We would like to remind everyone of the change to vacation pay at the time of separation.